

Government Agencies - Justice Center

Organization: 180050

	2013/14 Actual	2014/15 Current	2015/16 Requested	2015/16 Approved	Percent Change
Revenues					
State	\$195,914	\$190,000	\$190,000	\$190,000	0%
General Fund	(191,486)	(179,500)	(179,500)	(179,500)	0%
Total	\$4,428	\$10,500	\$10,500	\$10,500	0%
Expenses					
Supplies & Operations	4,428	10,500	10,500	10,500	0%
Total	\$4,428	\$10,500	\$10,500	\$10,500	0%